

I-1. Each Elementary School - Total School Spending

PARK #32

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891						
School Enrollment:	262	Amount	% To Total School	Per Pupil			
Total		\$ 2,246,323	100.0%	\$ 8,574	\$ 7,242	18.4%	96.4%
Instruction		\$ 1,718,334	76.5%	\$ 6,559	\$ 5,631	16.5%	73.8%
Face-to-Face Teaching		\$ 1,654,942	73.7%	\$ 6,317	\$ 5,389	17.2%	71.0%
Instructional Teachers		1,444,769	64.3%	5,514	4,846	13.8%	62.0%
Substitutes		13,229	0.6%	50	52	-2.0%	0.6%
Instructional Paraprofessionals		196,943	8.8%	752	492	52.9%	8.5%
Classroom Materials		\$ 63,392	2.8%	\$ 242	\$ 243	-0.3%	2.7%
Pupil-Use Technology & Software		9,444	0.4%	36	37	-1.3%	0.4%
Instructional Materials, Trips & Supplies		53,948	2.4%	206	206	-0.2%	2.3%
Instructional Support		\$ 198,768	8.8%	\$ 759	\$ 450	68.8%	8.5%
Pupil Support		\$ 123,258	5.5%	\$ 470	\$ 282	66.7%	5.3%
Guidance & Counseling		42,069	1.9%	161	67	138.9%	1.8%
Library & Media		38,037	1.7%	145	145	-0.0%	1.6%
Extracurricular		382	0.0%	1	1	-0.2%	0.0%
Student Health & Services		42,770	1.9%	163	68	139.1%	1.8%
Teacher Support		\$ 4,291	0.2%	\$ 16	\$ 19	-13.9%	0.2%
Curriculum Development		3,399	0.2%	13	13	-0.0%	0.1%
In-Service, Staff Development & Support		0	0.0%	0	3	-100.0%	0.0%
Sabbaticals		892	0.0%	3	3	3.8%	0.0%
Program Support		\$ 71,219	3.2%	\$ 272	\$ 148	83.2%	3.1%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		71,219	3.2%	272	124	118.6%	3.1%
Operations		\$ 212,519	9.5%	\$ 811	\$ 748	8.4%	9.1%
Non-Instructional Pupil Services		\$ 63,263	2.8%	\$ 241	\$ 269	-10.2%	2.7%
Transportation		58,706	2.6%	224	248	-9.8%	2.5%
Food Service		4,557	0.2%	17	21	-15.8%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 149,257	6.6%	\$ 570	\$ 479	18.9%	6.4%
Building Upkeep, Utilities & Maintenance		149,257	6.6%	570	479	18.9%	6.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 116,702	5.2%	\$ 445	\$ 413	7.8%	5.0%
School Management		\$ 116,702	5.2%	\$ 445	\$ 413	7.8%	5.0%
Principals & Assistant Principals		85,781	3.8%	327	295	10.9%	3.7%
School Office		30,921	1.4%	118	118	-0.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%